

BILL NO. 250

ORDINANCE No. 229

[NEW SERIES]

BUDGET FOR FISCAL YEAR
1907-1908

SAN FRANCISCO

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BILL NO. 250

ORDINANCE No. 229

[NEW SERIES]

BUDGET FOR FISCAL YEAR
1907-1908

SAN FRANCISCO



BILL NO. 250.

ORDINANCE No. 229. (New Series.)

AN ORDINANCE FIXING AND APPROPRIATING THE AGGREGATE SUM AND THE ITEMS THEREOF ALLOWED TO EACH DEPARTMENT, OFFICE, BOARD AND COMMISSION FOR THE FISCAL YEAR ENDING JUNE 30, 1908, AND MAKING A BUDGET OF THE SAME.

Be it ordained by the People of the City and County of San Francisco as follows:

Section 1. The aggregate sums and the items thereof hereinafter set forth are hereby fixed, designated and appropriated for the respective purposes set opposite the same to be expended during the fiscal year ending June 30, 1908, in accordance with the provisions of Article III, Chapter 1 of the Charter of the City and County, to wit:

GENERAL FUND.

Supervisors.

Salaries, Supervisors, clerk, assistant clerks, clerks of stationery department, expert, and sergeant-at-arms.....\$	47,340
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FINANCE COMMITTEE, BOARD OF SUPERVISORS.

For examining and supervising books, accounts and proceedings of public officers, also for examining books of persons and corporations having dealings with the city government, and for investigating claims against the city and county	7,500
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For improvements and the rehabilitation of departments	525,080
For revising ordinances of the Board of Supervisors	1,000
For printing ordinances and charters.....	4,000
Clerks, Board of Equalization.....	600
Advertising	30,000
Printing law and motion calendar, daily trial calendar of Superior Court, decisions of Supreme Court and journal of proceedings of the Board of Supervisors	3,300
Interment of United States soldiers and sailors	3,500
Maintenance of the Public Pound.....	6,000
Municipal reports for 1905-06 and 1906-07	4,000
Stationery, books and printing.....	32,000
Stationery, books and printing for the Assessor	4,000
Furniture for public buildings, for offices already established in semi-permanent quarters	8,000
Expenses connected with the acquirement of public utilities	5,000
Expenses investigating water supply	7,500
Celebration of the Fourth of July.....	2,500
Observance of Memorial Day.....	500
Grand Jury expenses.....	2,000
Urgent necessities	36,000

Water for Municipal Purposes.

Hydrants	40,000
Public buildings, excepting schools.	10,000
Investigation and copying.	700

Maintenance of Minors and Feeble-Minded Children and Criminal Insane.

Maintenance minors in Magdalen Asylum	9,000
Maintenance minors in State Schools	10,000
Maintenance minors in non-sectarian institutions	40,000
Maintenance minors in juvenile detention station	3,500

Maintenance feeble minded children	20,000
Maintenance criminal insane.....	1,000
Examination of insane persons.....	4,000

Lighting Streets and Public Buildings.

Lighting streets and public buildings.....	275,000
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Commissary Department.

Maintenance of the department and supplies for the City and County Hospital, Almshouse, Leper Hospital, Smallpox Hospital, jails and prisons.....	195,500
For salaries	13,000

Repair, Sprinkling and Sweeping of Streets.

For the repair, sprinkling and sweeping of streets, to be performed by the Board of Public Works, under the direction of the Board of Supervisors, to be paid for out of an additional and special emergency tax levy of 20 cents on each \$100 assessed valuation	720,000
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Mayor.

Office Salaries	11,100
Contingent expenses	3,600

Auditor.

Salaries Auditor, deputies, clerks and counsel fees	13,600
Salaries Auditor, five extra clerks at \$1200	6,000
Computing, extending, etc., the Assessment Roll	10,000
License tags, blanks and numbers.....	4,000

Assessor.

Salaries Assessor, cashier, deputies and clerks	48,200
Salaries, Assessor's extra clerks.....	40,000
Expenses, Assessor's field deputies.....	1,000

Coroner.

Salaries Coroner, autopsy physician, deputies, stenographer and messenger.....	16,000
Salary of matron allowed.....	720
Coroner's expenses	3,000

Recorder.

Salaries Recorder and Deputies.....	8,400
Salaries of additional employes allowed and compensation of copyists.....	50,000

Tax Collector.

Salaries Tax Collector, deputies and Cashier	31,300
Salaries Tax Collector's extra clerks.....	30,000
Allowance for horse and buggy.....	540
Publishing delinquent tax list.....	2,500

Treasurer.

Salaries of Treasurer, deputies and clerk....	11,200
Salaries of additional clerks	6,600

Judges of the Superior Court.

Salaries of twelve judges.....	36,000
Salary of secretary.....	1,800
Stenographers of the Superior Court.....	18,000

Court Interpreters.

Salaries	8,400
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City Attorney.

Salaries City Attorney, assistants, clerks, stenographer and messenger.....	28,100
Expenses in defense of suit Spring Valley Water Works.....	5,000

District Attorney.

Salaries of District Attorney, assistants, clerks, stenographer and bond and warrant clerks	42,200
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Salary of bookkeeper	1,200
Salary of first assistant bond and war- rant clerk	2,100
Messenger for District Attorney.....	1,500
Contingent expenses	5,000

County Clerk.

Salaries of County Clerk, cashier, clerks and copyists	94,600
Salary of messenger	1,200
Printing transcripts on appeal in criminal cases	2,500
Jury and witness fees in criminal cases....	15,000
Jury expenses in criminal cases.....	500

Justices' Court.

Salaries Justices, clerks and messenger....	26,400
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Law Library.

Salaries, Librarian and messenger.....	3,480
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Sheriff.

Salaries Sheriff, undersheriff, attorney, bookkeeper, office deputies, bailiffs, su- perintendent jails 2 and 3, guards, ma- tron, commissary, driver and bookkeeper jails	80,600
Salary, one driver	900
Salaries, two cooks at \$900.....	1,800
Sheriff's expenses, horse-keeping, shoeing, etc.	1,500

Police Department.

Salaries	1,025,500
Police contingent expenses.....	8,000
Maintnauance police patrol and mounted po- lice	20,000
Purchase of horses	2,500

Purchase of harness and saddles.....	500
Photographic supplies, laundry work and fuel	1,500
Purchase of boat for Police Department....	10,000
Maintaining boat, fuel, supplies, repairs, etc.	1,200
Salaries three engineers for boat at \$1500	4,500

Police Court.

Salaries four judges and two stenographers	19,200
Salaries two additional stenographers.....	4,800

Health Department.

Salaries of the Health Department.....	54,000
Expenses supplies and transportation.....	6,000
For purchase of an ambulance.....	600
Burial of the indigent dead.....	5,000
Emergency and Insane Detention Hospitals—Salaries surgeons, stewards, nurses and drivers	40,000
Emergency Hospital expenses—Expenses and maintenance of four emergency hospitals	10,240
Lepor Hospital—Salaries	5,100
Smallpox Hospital—Salaries	3,600
Almshouse—Salaries	29,500
City and County Hospital—Salaries, including nurses and chaplains	50,000

Department of Electricity.

Salaries, including eight inside inspectors at \$1500 per year.....	36,000
Maintenance and operation.....	20,000

Fire Department.

Salaries and vacations	750,000
Maintenance and expenses.....	110,000
Apparatus	40,000

Department of Elections.

Salaries and expenses	100,000
Special elections	25,000

Civil Service Commission.

Salaries Commissioners and examiner.....	6,000
Salary, clerk	1,500

Relief of Exempt Firemen.

Relief of Exempt Firemen.....	5,000
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Geary Street Railroad.

For the construction of a municipal street railway from Market street, along Geary street to Point Lobos avenue, along Point Lobos avenue to Tenth avenue, thence along Tenth avenue to Fulton street	720,000
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Rents of Quarters, Repairs, Etc.

Rents of quarters for public officers and repairs to buildings	65,000
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System of Public Accounting.

Installing a uniform system of public accounting	25,000
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Providing for Purchase of Land; Firehouse—Geary Street.

Purchase of land for firehouse on Geary street, between Scott street and Divisadero street	5,000
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Board of Public Works.

Salaries of Commissioners and secretary, general office, bureau of buildings, bureau of streets, janitors, corporation yard, maintenance of bridges, bureau of light and water, architect's office and the office of the City Engineer.....	176,000
Salaries of fourteen building inspectors at \$1800	25,200

\$6,158,500

Firemen's Relief and Pension Fund.

Firemen's Relief and Pension Fund.....	35,000
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School Department.

Salaries, expenses and maintenance.....	1,400,000
For increase in salaries of teachers in Primary and Grammar Schools, to be paid out of the additional and special tax levy of 20 cents on each \$100 assessed valuation	100,000

Public Library.

Salaries and maintenance, including purchase of books.....	61,500
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\$7,755,000

Park Fund.

For maintenance, preservation and improvement of parks, squares, avenues and public grounds	287,000
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Bond Interest and Redemption Funds.

Bond redemption funds	382,000
Bond interest funds	137,700
Interest provided for bonds to be sold.....	75,000

\$8,636,700

Rehabilitation of Departments and Improvements.

Appropriation to be used in case the collectible assessment roll for 1907-1908 exceeds 410 millions of dollars, for Rehabilitation of Departments and Improvements	200,000
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In Board of Supervisors, San Francisco, June 10, 1907.

After having been published five successive days, according to law, taken up and finally passed by the following vote:

Ayes—Supervisors Boxton, Coffey, Coleman, Davis, Gallagher, Kelly, Lonergan, McGushin, Nicholas, O'Neill, Sanderson, Tveitmo, Walsh.

Absent—Supervisors Furey, Harrigan, Mamlock, Phillips, Rea.

The above Ordinance, No. 229 (New Series), finally passed by the Board of Supervisors of the City and County of San Francisco on the 10th day of June, 1907, having been presented to His Honor, Mayor E. E. Schmitz, and ex-officio President of the Board of Supervisors, for his approval, and returned by him with his objections as to certain items contained therein, was taken up and said items so objected to were separately reconsidered and adopted and said Ordinance finally approved and passed, notwithstanding said objections, in the Board of Supervisors on the 24th day of June, 1907, by the following vote:

Ayes—Supervisors Boxtton, Coffey, Coleman, Davis, Furey, Gallagher, Harrigan, Kelly, Lonergan, Mamlock, McGushin, Nicholas, O'Neill, Phillips, Sander-son, Tveitmoe, Walsh.

Absent—Supervisor Rea.

Said Ordinance No. 229 (New Series) was taken up and said items so objected to by His Honor, Mayor E. E. Schmitz, were separately reconsidered and adopted and said Ordinance finally approved and passed notwithstanding said objections, in Board of Supervisors on the 1st day of July, 1907, by the following vote.

Ayes—Supervisors Boxtton, Coffey, Coleman, Davis, Gallagher, Harrigan, Kelly, Lonergan, Mamlock, McGushin, Nicholas, O'Neill, Phillips, Rea, Sander-son, Tveitmoe, Walsh.

Absent—Supervisor Furey.

In accordance with Section 4, Chapter I, Article III of the Charter, presented to His Honor, the Acting Mayor for his approval and approved by him July 2d, 1907.

JOHN H. RYAN.

Clerk Board of Supervisors, City and County of San Francisco.

Approved, San Francisco, July 2, 1907.

JAMES L. GALLAGHER,

Acting Mayor and President Board of Supervisors pro tempore.









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BILL NO. 910

ORDINANCE NO. 793
(NEW SERIES)

BUDGET FOR FISCAL YEAR
1909-1910

SAN FRANCISCO,
CALIFORNIA



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BILL NO. 910

ORDINANCE NO. 793

(NEW SERIES)

BUDGET FOR FISCAL YEAR
1909-1910

SAN FRANCISCO,
CALIFORNIA





ORDINANCE No. 793. (New Series.

AN ORDINANCE FIXING AND APPROPRIATING THE AGGREGATE SUM AND THE ITEMS THEREOF ALLOWED TO EACH DEPARTMENT, OFFICE, BOARD AND COMMISSION FOR THE FISCAL YEAR ENDING JUNE 30, 1910, AND MAKING A BUDGET OF THE SAME.

Be it ordained by the People of the City and County of San Francisco as follows:

Section 1. The aggregate sums and the items thereof hereinafter set forth are hereby fixed, designated and appropriated for the respective purposes set opposite the same, to be expended during the fiscal year ending June 30, 1910, in accordance with the provisions of Article III, Chapter 1 of the Charter of the City and County, to wit:

GENERAL FUND.

SUPERVISORS

Salaries—Supervisors, clerk, assistant clerks, clerks stationery department, expert, stenographers, telephone operators and sergeant-at-arms.....\$	54,660
Finance Committee, Board of Supervisors	
For examining and supervising books, accounts and proceedings of public offices also for examining books of persons and corporations having dealings with the city government, and for investigating claims against the City and County	7,500

For compiling and printing public documents and for publishing Municipal Record	10,000
Salaries clerks Board of Equalization....	600
Official Advertising	32,500
Printing Law and Motion Calendar, Daily Trial Calendar of Superior Court, Decisions of Supreme Court and of Appellate Court, the Journal and the Calendar of Proceedings of the Board of Supervisors	4,100
Interment of United States soldiers and sailors	3,000
Maintenance of the Public Pound.....	9,000
Municipal Reports for 1908-1909.....	4,000
Stationery, books, printing and postage stamps	40,000
Stationery, books, printing and postage stamps for the Assessor.....	4,000
Purchase of Directories	600
Purchase and repair of book typewriters	2,500
Rebinding books	500
Purchase of other supplies for the Stationery Department	1,000
Furniture for public buildings	10,000
For expenses connected with the acquirement of public utilities	5,000
Expenses of investigating water supply..	2,500
Celebration of the Fourth of July.....	2,500
Observance of Memorial Day	500
Fees and expenses of the Grand Jury....	4,000
For urgent necessities.....	100,000
For the payment of premiums on official bonds	4,500
For rents, repairs to and equipment of buildings	100,000
Water for Municipal purposes—	
Hydrants	130,500
Public buildings, excepting schools....	20,000

Investigation water rates, light and power rates and telephone rates.....	1,000
Maintenance of minors in Magdalen Asylum	10,000
Maintenance of minors in State schools.	12,000
Maintenance of minors in non-sectarian institutions	75,000
Maintenance of feeble minded children..	22,000
For salaries one chief, one assistant and seven probation officers.....	12,000
For salaries, maintenance, equipment and office expenses of Juvenile Detention Home	8,000
Maintenance of criminal insane.....	1,800
Examination of insane persons	5,000
Lighting streets and public buildings....	340,000
Purchase of rights of way.....	5,000
Construction of the Mission street viaduct	40,000

Mayor.

Salaries	10,500
Contingent expenses	3,600
Incidental expenses	2,700

Auditor.

Salaries Auditor, deputies and clerks and for counsel fees	25,000
Computing and extending the assessment roll	6,000
License tags, blanks and numbers.....	2,000
Auditor's incidental expenses	200

Assessor.

Salaries Assessor, cashier, deputies and clerks	48,200
Salaries Assessor's extra clerks	46,000
Salaries poll tax collectors	5,000
Expenses Assessor's field deputies	1,000

Coroner.

Salaries Coroner, autopsy physician, deputies, stenographers, messengers, matron and hostler	21,280
Coroner's expenses	2,500

Recorder.

Salaries Recorder and deputies	8,400
Salaries of additional employes allowed and compensation of copyists	65,000

Tax Collector.

Salaries Tax Collector, deputies and cashier	31,300
Salaries Tax Collector's extra clerks	36,000
Allowance for horse and buggy	540
Publishing delinquent tax list	2,500

Treasurer.

Salaries Treasurer, deputies, clerks, book- keeper	18,100
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Superior Court.

Salaries of twelve Judges.....	36,000
Salary of Secretary	1,800
Stenographers of the Superior Court....	25,000
Miscellaneous court orders.....	10,000

Court Interpreters.

Salaries of seven interpreters.....	8,400
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City Attorney.

Salaries City Attorney, assistants, clerks, stenographers and messenger	29,000
Expenses in defense of suit of the Spring Valley Water Company	3,000
Expenses of litigation under the Mc- Enerney Act	2,000

Cost of briefs, transcripts and incidentals	500
For the purchase of law books	1,000

District Attorney.

Salaries of District Attorney, assistants, clerks, stenographers, bond and warrant clerks, bookkeeper and messenger.....	47,000
For extraordinary expenses of the District Attorney's office, subject to orders of courts through the Board of Supervisors	20,000

County Clerk.

Salaries of County Clerk, cashier, clerks, copyists and messenger	101,800
Printing transcripts on appeal in criminal cases	2,000
Jury and witness fees in criminal cases..	17,500
Jury expenses in criminal cases.....	1,000

Justices' Court.

Salaries Justices, clerks and messenger..	26,400
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Law Library.

Salaries Librarian and messenger.....	3,480
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Sheriff.

Salaries of Sheriff, under-sheriff, attorney, bookkeepers, office deputies, bailiffs, chief jailer, jailers, superintendent Jails 2 and 3, guards, matron, commissary, drivers, bookkeeper of jails, stenographer, road guards, and druggist..	92,600
Expenses horse keeping, shoeing, etc.....	2,200
Subsistence of prisoners in jails.....	41,000

Police Department.

Salaries	1,275,088
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Salaries of 3 telephone operators at \$780	2,340
Salaries of 3 matrons, \$780.....	2,340
Salaries of 3 engineers for police launch.	4,500
Salaries of 30 additional patrolmen....	43,920
Contingent expenses	8,000
Photographic supplies, laundry work and fuel	1,500
Maintenance of police patrol and mounted police	40,000
Maintenance automobile	2,500
Maintenance police launch	2,000
Subsistence of prisoners	7,000

Police Courts.

Salaries of four judges and two stenog- raphers	19,200
Salaries two additional stenographers ..	4,800

Health Department.

Salaries—General office	17,700
Salaries inspectors—	
Trained nurses inspectresses of schools	\$ 4,500
Sanitary inspectors	10,620
Market inspectors	9,600
Food inspectors	2,400
Dairy inspectors	3,600
Dairy inspector, special	2,400
Industrial inspector	1,200
Plumbing inspectors	7,920
Disinterment inspector	900
	43,140
Disinfectors	2,400
City physician	3,000
Inspector of indigents	1,020
Bacteriological Laboratory	3,900
Chemical Laboratory	5,820
Toxicologist	1,200
Health Department expenses	9,000
Burial of the indigent dead	3,000

Emergency and Insane Detention hospitals, salaries of surgeons, stewards nurses, drivers and orderlies	45,600
Emergency hospitals, expenses and maintenance	14,000
City and County Hospital, salaries and maintenance	165,000
Relief Home for the Aged and infirm, salaries and maintenance	175,000
Isolation hospital salaries	11,100
Isolation hospital maintenance	8,000

Fire Department.

Salaries	1,084,440
Maintenance and expenses	148,000
Fire apparatus	30,000

Department of Electricity.

Salaries—	
General office	\$ 6,600
Inspection bureau	12,720
Fire alarm office	14,340
Machine shop	4,080
Construction	19,080
	56,820
Maintenance and expenses	10,000
Transportation expenses	3,000
New equipment	5,000

Civil Service Commission.

Salaries	8,700
Special examiners and expenses	1,000

Department of Elections.

Salaries and expenses	125,000
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Relief of Exempt Firemen.

Relief of exempt firemen	5,000
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Playground Commission.

Salaries, improvement, equipment and maintenance of grounds now owned by the City and County	35,000
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Board of Public Works.

Salaries—

Commissioners and Secretary..	\$13,800
General office, clerks, stenographers, messenger, telephone operators	10,000
Bookkeepers' office, bookkeepers and clerks	8,400
Architect's office, City architect, draftsmen, and stenographers...	10,500
Building inspection, Inspectors and clerks.....	25,500
Bureau of Light and Water— Gas and Water Inspector.....	1,500
Assistant Gas and Water Inspector	900
Bureau of Streets Deputy cashier, clerks, inspectors and stenographers	22,500
Bureau of Repairs to Streets— Superintendent, assistant, stenographer and timekeeper.....	5,400
Corporation yard, keepers and employes	7,200
Maintenance of bridges, engineers and bridge tenders	16,000
Bureau of Engineering — City Engineer, Chief assistant, stenographer, field assistant and ordinary clerk	15,700
Engineers, draftsmen, surveyors and field assistants.....	55,000
Laboratory, chemist and assistant chemist	3,300

Bureau of Buildings—Superintendent, assistant superintendent, foreman painter, foreman plumber and other employes...	12,500
Janitorial Department—Head Janitor, janitors and watchmen.	25,380
	233,580

Maintenance Expenses.

Architect's Bureau	1,000
Building Inspection Bureau, supplies.....	600
Corporation Yard, supplies	5,000
Maintenance of bridges, supplies.....	750
Maintenance of bridges, power.....	1,200
Cleaning, sprinkling and sweeping streets	262,000
Apparatus for Laboratory, Bureau of Engineering	3,000
Supplies and blue prints, Bureau of Engineering	2,750
Car fares, Bureau of Engineering.....	1,500
For all transportation expenses of the Board of Public Works.....	17,000
Apparatus for Bureau of Light and Water	2,000

General Fund\$5,857,168

Firemen's Relief and Pension Fund.

For pensions	44,000
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Common School Fund

Salaries of	
Board of Education	12,000
Superintendent of Schools	4,000
Superintendent's deputies	10,800
Office	12,000
All teachers except High School teachers.	1,171,000
Teachers in new schools other than High schools	10,000

High School teachers	161,000
Janitors	68,000
Supply Department	10,000
	\$1,458,800
Rents	7,500
Equipping new schools	35,000
Supplies	74,000
Repair shop, salaries and expenses.....	1,500
Equipment of Polytechnic High School..	7,500
	\$1,584,300

The above itemization of the appropriation for the Common School Fund must be strictly adhered to, and the total sum of \$1,584,300 is hereby appropriated and authorized to be expended in the manner aforesaid, with the distinct understanding that no increase in salaries shall be made during the fiscal year 1909-1910, nor shall any curtailment of the present school facilities be permitted, nor shall any surplus remaining in the appropriation of the fiscal year 1908-1909 be apportioned to salaries of teachers for outside experience.

Library Fund.

Salaries and maintenance of Public Library and purchase of books.....	72,000
Grand total of funds within one dollar limit of taxation.....	\$7,557,468

Park Fund.

For maintenance, preservation and improvement of parks, squares, avenues and public grounds, including maintenance of Sloat and Junipero Serra Boulevards	336,000
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Bond Redemption and Interest Fund.

Issue of July 1, 1904..... 542,000

Bond Interest Fund.

Issue of July 1, 1908..... 461,000

Water Supply Bonds, Redemption and Interest Fund.

Issue of January 1, 1909..... 105,000

General Fund.

For paving, repaving and repairs to streets, for reconstruction of and repairs to sewers, and for construction of and repairs to public buildings, excepting school buildings, to be paid for out of the proceeds of an additional and special tax levy of twenty-one (21) cents on each one hundred dollars assessed valuation 1,008,000

For construction and equipment of Fire Department buildings, and for purchase of lands for Fire Department purposes, to be paid for out of the proceeds of an additional and special tax levy of three and one-half ($3\frac{1}{2}$) cents on each one hundred dollars assessed valuation 168,000

For the reconstruction of, repairs to, and equipment of School Department buildings, to be paid for out of the proceeds of an additional and special tax levy of two and one-half ($2\frac{1}{2}$) cents on each one hundred dollars assessed valuation 120,000

For construction and equipment of Police Department buildings, and for purchase of lands for Police Department purposes, to be paid for out of the proceeds

of an additional and special tax levy
of two (2) cents on each one hundred
dollars assessed valuation 96,000

For the continuance of sanitary measures
under direction of the Board of Health
and of the United States Marine Hos-
pital service, to be paid for out of the
proceeds of an additional and special
tax levy of one (1) cent on each one
hundred dollars assessed valuation.... 48,000

Grand total\$10,441,468

Section 2. This Ordinance shall take effect
immediately.

In Board of Supervisors, San Francisco, June 1,
1909.

After having been published five successive
days, according to law, taken up and finally passed
by the following vote:

Ayes—Supervisors Bancroft, Booth, Broderick,
Center, Comte, Connolly, D'Ancona, Hocks, Jen-
nings, Johnston, McAllister, McLeran, Murphy,
Payot, Pollok, Rixford, Sanderson.

Absent—Supervisor Murdock.

JOHN E. BEHAN, Clerk.

Approved, San Francisco, June 1, 1909.

EDWARD R. TAYLOR,

Mayor and ex-officio President Board of Sup-
ervisors.

J. T. ...
BILL NO. 1338

ORDINANCE NO. 1194
(NEW SERIES)

BUDGET FOR FISCAL YEAR
1910-1911

SAN FRANCISCO,
CALIFORNIA



BILL NO. 1338

ORDINANCE NO. 1194
(NEW SERIES)

BUDGET FOR FISCAL YEAR
1910-1911

SAN FRANCISCO,
CALIFORNIA



BILL NO. 1338.

ORDINANCE NO. 1194. (New Series.)

AN ORDINANCE FIXING AND APPROPRIATING THE AGGREGATE SUM AND THE ITEMS THEREOF ALLOWED TO EACH DEPARTMENT, OFFICE, BOARD AND COMMISSION FOR THE FISCAL YEAR ENDING JUNE 30, 1911, AND MAKING A BUDGET OF THE SAME.

Be it Ordained by the People of the City and County of San Francisco as follows:

Section 1. The aggregate sums and the items thereof hereinafter set forth are hereby fixed, designated and appropriated for the respective purposes set opposite the same, to be expended during the fiscal year ending June 30, 1911, in accordance with the provisions of Article III, Chapter 1 of the Charter of the City and County, to wit:

GENERAL FUND.

Supervisors.

Salaries—Supervisors, clerk, assistant clerks, clerks stationery department, expert, stenographers, telephone operators and sergeant-at-arms.....	\$55,560
Finance Committee, Board of Supervisors, for examining and supervising books, accounts and proceedings of public offices, also for examining books of persons and corporations having dealings with the city government, and for investigating claims against the City and County.....	7,500

For compiling and printing public documents and for publishing Municipal Record	10,000
Salaries Clerks Board of Equalization.....	600
Official advertising	40,000
Printing Law and Motion Calendar, Daily Trial Calendar of Superior Court, Decisions of Supreme Court and of Appellate Court, the Journal and Calendar of Proceedings of the Board of Supervisors	4,100
Interment of United States Soldiers and Sailors	2,500
Maintenance of the Public Pound.....	9,000
Municipal Reports for 1909-10.....	4,000
Stationery, books, printing and postage stamps	42,000
Stationery, books, printing and postage stamps for the Assessor.....	4,000
Purchase of directories.....	600
Purchase and repair of book typewriters	2,500
Rebinding books	500
Purchase of other supplies for the Stationery department	1,000
Furniture for public buildings.....	10,000
For expenses connected with the acquirement of public utilities.....	2,500
Expenses of investigating water supply..	1,000
Celebration of the Fourth of July.....	2,500
Observance of Memorial Day.....	500
Fees and expenses of the Grand Jury.....	3,000
For urgent necessities.....	85,000
For the payment of premiums on official bonds	4,500
For rents, repairs to and equipment of buildings	100,000
Water for municipal purposes—	
Hydrants	130,500
Public buildings, excepting schools...	20,000
Investigation water rates, light and power rates and telephone rates.....	1,000

Maintenance of minors in Magdalen Asylum	10,000
Maintenance of minors in State Schools..	12,000
Maintenance of minors in non-sectarian institutions	100,000
Maintenance of feeble-minded children..	22,000
For salaries, probation officers.....	18,300
For salaries, maintenance, equipment and office expenses of Juvenile Detention Home	9,000
Maintenance of criminal insane.....	1,800
Examination of insane persons.....	5,000
Lighting streets and public buildings.....	375,000
Purchase of rights of way.....	6,000
For the purchase of automobiles.....	20,000

Mayor.

Salaries	10,500
Contingent expenses	3,600
Incidental expenses	2,700

Auditor.

Salaries Auditor, deputies and clerks and for counsel fees	25,300
Computing and extending the assessment roll	6,000
License tags, blanks and numbers.....	2,500
Auditor's incidental expenses.....	300

Assessor.

Salaries Assessor, cashier, deputies and clerks	48,200
Salaries Assessor's extra clerks.....	46,000
Salaries poll tax collectors.....	5,000
Expenses Assessor's field deputies.....	1,500

Coroner.

Salaries Coroner, autopsy physician, toxicologist, deputies, stenographers, messengers, matron and hostler.....	22,480
Coroner's expenses	2,800

Police Courts.

Salaries of four judges and two stenographers	19,200
Salaries two additional stenographers.....	4,800

Health Department.

Salaries	78,820
Health Department expenses.....	9,000
Burial of the indigent dead.....	3,000
Emergency and Insane Detention Hospitals, salaries:	
1 Chief Surgeon.....	\$2,400
13 Assistant Surgeons at \$1320	17,160
1 Chief Steward.....	1,800
18 Stewards at \$960.....	17,280
3 Nurses at \$840.....	2,520
6 Matrons at \$720.....	4,320
15 Drivers at \$960.....	14,400
1 Clerk and Stenographer.....	900
1 Orderly	900
Emergency hospitals, expenses and maintenance	61,680
14,500	
City and County Hospital, salaries and maintenance	170,000
Relief Home for the Aged and Infirm, salaries and maintenance.....	175,000
Isolation Hospital, salaries.....	11,100
Isolation Hospital, maintenance.....	8,000

Fire Department.

Salaries	1,111,210
Maintenance and expcuses.....	152,000
Fire apparatus	30,000

Department of Electricity.

Salaries	72,000
Maintenance and equipment.....	25,000

Civil Service Commission.

Salaries	8,700
Special examiners and expenses.....	1,000

Department of Elections.

Salaries and expenses	150,000
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Relief of Exempt Firemen.

Relief of exempt firemen.....	5,000
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Playground Commission.

Salaries, improvement, equipment and maintenance of grounds now owned by the City and County.....	50,000
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Board of Public Works.

Salaries	240,000
Expenses, maintenance and cleaning, sweeping and sprinkling streets.....	310,000
“General Fund”	\$6,057,590

Firemen's Relief and Pension Fund.

For pensions	50,000
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Common School Fund.

Salaries, maintenance and equipment.....	1,640,910
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Library Fund.

Salaries and maintenance of Public Li- brary and purchase of books.....	76,500
Grand total of funds within \$1 limit limit of taxation.....	\$7,825,000

In Board of Supervisors, San Francisco, June 6, 1910.

After having been published five successive days, according to law, taken up and finally passed by the following vote:

Ayes—Supervisors Baneroft, Cutten, Deasy, Harris, Healy, Herget, Hocks, Kelly, Loughery, McLoughlin, Murdock, Nelson, O'Dowd, Pugh, Walsh.

Absent—Supervisors Hayden, Knowles, Minehan.

W. R. HAGERTY, Clerk.

Approved: San Francisco, June 7, 1910.

J. A. KELLY,

Acting Mayor and ex-Officio
President Board of Supervisors.

BILL NO. 1773

ORDINANCE NO. 1584

(NEW SERIES)

BUDGET FOR FISCAL YEAR
1911 1912

SAN FRANCISCO,
CALIFORNIA

B&P  S CO.

BILL NO. 1773

ORDINANCE NO. 1584
(NEW SERIES)

BUDGET FOR FISCAL YEAR
1911-1912

SAN FRANCISCO,
CALIFORNIA

B&P  S CO.

BILL NO. 1773. ORDINANCE NO. 1584. (New Series.)

An ordinance fixing and appropriating the aggregate sum and the items thereof allowed to each Department, Office, Board and Commission for the fiscal year ending June 30, 1912, and making a budget of the same.

Be it ordained by the People of the City and County of San Francisco as follows:

Section 1. The aggregate sums and the items thereof hereinafter set forth are hereby fixed, designated and appropriated for the respective purposes set opposite the same, to be expended during the fiscal year ending June 30, 1912, in accordance with the provisions of Article III, Chapter 1 of the Charter of the City and County, to wit:

General Fund.**Supervisors.**

Salaries—Supervisors, clerk, assistant clerks, clerks stationery department, expert, stenographers, telephone operators and sergeant-at-arms	\$ 78,540
Finance Committee, Board of Supervisors, for examining and supervising books, accounts and proceedings of public offices, also for examining books of persons and corporations having dealings with the city government, and for investigating claims against the City and County	7,500
For compiling and printing public documents and for publishing Municipal Record.....	10,000
Salaries clerks Board of Equalization.....	600
Official advertising	40,000
Printing Law and Motion Calendar, Daily Trial Calendar of Superior Court, Decisions of Supreme Court and of Appellate Court, the Journal and Calendar of Proceedings of the Board of Supervisors.....	4,100
Interment of United States soldiers and sailors	2,500
Maintenance of the Public Pound.....	9,000
Municipal Reports for 1910-11.....	4,000

Stationery, books, printing and postage stamps	42,000
Stationery, books, printing and postage stamps for the Assessor.....	4,000
Purchase of directories.....	600
Purchase and repair of book typewriters.....	1,750
Rebinding books	500
Purchase of other supplies for the stationery department	1,000
Furniture for public buildings.....	7,500
For expenses connected with the acquirement of public utilities.....	2,500
Celebration of the Fourth of July.....	2,500
Observance of Memorial Day.....	500
Fees and expenses of the Grand Jury.....	3,000
For urgent necessities.....	100,000
For the payment of premiums on official bonds	4,500
For rents, repairs to and equipment of buildings	100,000
Water for municipal purposes—	
Hydrants	132,000
Public buildings, excepting schools.....	20,000
Maintenance of minors in Magdalen Asylum...	7,500
Maintenance of minors in State schools.....	10,000
Maintenance of minors in non-sectarian institutions	145,000
Maintenance of feeble-minded children.....	25,000
For salaries, probation officers.....	18,300
For salaries, maintenance, equipment and office expenses of Juvenile Detention Home.....	12,000
Juvenile Court, incidentals.....	5,000
Maintenance of criminal insane.....	1,800
Examination of insane persons.....	6,000
Lighting streets and public buildings.....	400,000
Purchase of rights of way.....	6,000

Mayor.

Salaries	10,500
Contingent expenses	3,600
Incidental expenses	3,000

Auditor.

Salaries Auditor, deputies and clerks and for counsel fees.....	27,400
Computing and extending the assessed roll..	7,500
License tags, blanks and numbers.....	2,500
Auditor's incidental expenses.....	400

Assessor.

Salaries Assessor, cashier, deputies and clerks..	48,200
Salaries Assessor's extra clerks.....	46,000
Salaries poll tax collectors.....	5,000
Expense Assessor's field deputies.....	2,000

Coroner.

Salaries Coroner, autopsy physician, toxicologist, deputies, stenographers, messengers, matron and hostler.....	22,480
Coroner's expenses	2,700

Recorder.

Salaries Recorder, deputies and assistants.....	31,600
Salaries of copyists.....	45,000

Tax Collector.

Salaries Tax Collector, deputies and cashier...	31,300
Salaries Tax Collector's extra clerks.....	36,000
Allowance for horse and buggy.....	540
Publishing delinquent tax list.....	1,800

Treasurer.

Salaries Treasurer, deputies, clerks, bookkeeper and cashier	21,700
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Superior Court.

Salaries of twelve judges.....	36,000
Salary of secretary.....	3,000
Stenographers of the Superior Court.....	20,000
Miscellaneous court orders.....	7,500

Court Interpreters.

Salaries of eight interpreters.....	9,600
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City Attorney.

Salaries City Attorney, assistants, clerks, stenographers and messenger.....	30,800
For general litigation and purchase of law books	10,000

District Attorney.

Salaries of District Attorney, assistants, clerks, stenographers, bond and warrant clerks, bookkeeper and messenger.....	53,000
For extraordinary expenses of the District At- torney's office, subject to the orders of courts through the Board of Supervisors.....	5,000

County Clerk.

Salaries of County Clerk, cashier, clerks, copy- ists and messenger.....	107,800
Jury and witness fees in criminal cases.....	20,000
Jury expenses in criminal cases.....	1,000

Justice's Court.

Salaries Justices, clerks, cashier and mes- senger	28,500
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Law Library.

Salaries Librarian and messenger.....	3,600
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Sheriff.

Salaries of Sheriff, under-sheriff, attorney, bookkeepers, office deputies, bailiffs, chief jailer, jailers, superintendent jails 2 and 3, guards, matron, commissary, drivers, book- keeper of jails, stenographer, road guards, and druggist	101,900
Expenses horse keeping, shoeing, etc.....	2,500
Subsistence of prisoners in jails.....	45,000

Police Department.

Salaries	1,407,170
Contingent expenses	8,000
Photographic supplies, laundry work and fuel..	2,500
Maintenance of police patrol and of mounted police	42,000
Maintenance of automobiles.....	3,500
Maintenance of police launch.....	1,500
Subsistence of prisoners.....	7,300
Purchase of two motor patrol wagons at \$4,500 each	9,000

Police Courts.

Salaries of four judges and two stenographers	19,200
Salaries two additional stenographers.....	4,800

Health Department.

Salaries, omitting salary of dental inspector...	112,260
Health Department expenses.....	12,000
Burial of the indigent dead.....	3,500
Emergency and Insane Detention Hospitals, salaries:	
1 chief surgeon.....\$ 2,400	
15 assistant surgeons at \$1,320.....	19,800
1 chief steward.....	2,100
18 stewards at \$1,080.....	19,440
3 nurses at \$960.....	2,880
6 matrons at \$840.....	5,040
15 drivers at \$1,080.....	16,200
1 clerk and stenographer.....	960
1 orderly	900
2 steamstresses at \$720.....	1,440
	71,160
Emergency hospitals, expenses and maintenance	15,000
Purchase of an auto ambulance.....	5,000
Purchase of horses.....	500
City and County Hospital:	
Salaries	75,000
Maintenance	111,000

Relief Home for the Aged and Infirm:

Salaries, including increase in salary to Superintendent Washington to \$2,000.	63,000	
Maintenance	798,800	
Isolation Hospital:		
Salaries	11,100	
Maintenance	8,000	

Fire Department:

Salaries	1,325,000	
Maintenance and expenses.....	160,000	
Fire apparatus	76,000	

Department of Electricity.

Salaries machine shop (general).....	\$10,000	
Salary machine shop storekeeper.....	1,200	
Salary machine shop painter.....	1,350	
	12,550	

(Including cost of manufacturing fifty
fire alarm boxes)

Salaries other departments.....	64,450	
	77,000	77,000

Maintenance and expenses:

Machine shop supplies.....	1,000	
Machine shop construction.....	1,000	
Expenses other departments.....	26,000	
	28,000	28,000

Department of Elections.

Salaries and expenses.....	150,000	
For special elections.....	50,000	

Civil Service Commission.

Salaries	8,700	
Special examiners and expenses.....	1,000	

Relief of Exempt Firemen.

Relief of exempt firemen.....	5,000
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Playground Commission.

Salaries, improvement, equipment and maintenance of grounds now owned by the City and County	75,000
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Board of Public Works.

Salaries	245,000
Expenses, maintenance and cleaning, sweeping and sprinkling streets	320,000
Maintenance of municipal water works.....	4,200

To be expended by Board of Park Commissioners.

Maintenance and improvement of parks, squares and public grounds.....	18,000
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To be expended under order of Board of Supervisors.

For paving, repaving, grading and repairs to streets, for reconstruction of and repairs to sewers, and for construction of and repairs to public buildings and other structures, excepting school buildings.....	1,100,000
For construction and equipment of Fire Department buildings, and for purchase of lands for Fire Department purposes.....	130,000
For the reconstruction of repairs to, and equipment of School Department buildings..	100,000
For construction and equipment of Police Department buildings and for purchase of lands for Police Department purposes.....	80,000
For the continuance of sanitary measures under direction of the Board of Health and of the United States Marine Hospital Service.....	25,000

Total appropriations in General Fund.....	8,154,800
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Common School Fund.

Salaries and rents.....	1,652,500
Maintenance	125,000

Firemen's Relief and Pension Fund.

For pensions	72,500
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Library Fund.

Salaries and maintenance of Public Library and purchase of books.....	78,000
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Park Fund.

For maintenance, preservation and improve- ment of parks, squares, avenues and public grounds, including maintenance of Sloat and Junipero Serra boulevards.....	322,000
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Bond Redemption and Interest Fund.

Issue of July 1, 1904.....	530,310
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Bond Redemption and Interest Fund.

Issue of July 1, 1908.....	813,500
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Water Supply Bonds, Redemption and Interest Fund.

Issue of January 1, 1909.....	115,750
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Bond Interest Fund.

Geary Street Railroad Bonds.....	33,910
Polytechnic High School bonds.....	12,370
Water bonds	28,110

Total	\$11,938,750
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Section 2. This Ordinance shall take effect immediately.

In Board of Supervisors, San Francisco, June 5, 1911.

After having been published five successive days according to law, taken up and finally passed by the following vote:

Ayes—Supervisors Baneroft, Cutten, Deasy, Hayden, Healy, Herget, Hocks, Kelly, Knowles, Loughery, Minehan, Murdock, Nelson, Nolan, O'Dowd, Pugh, Walsh.

Absent—Supervisor Harris.

W. R. HAGERTY, Clerk.

Approved, San Francisco, June 5, 1911.

P. H. McCARTHY,

Mayor and ex-officio President of the
Board of Supervisors.



